

Report to Pewsey Area Board
Date of meeting 9 January 2017
Title of report Youth Grant Funding

Purpose of the Report:

To consider the applications for funding listed below together with the recommendations of the Local Youth Network (LYN) Management Group.

Applicant	Amount requested	LYN Management Group recommendation
Pewsey CA Youth Projects for 2017 PCAP Application	£3480	To approve
Pewsey Vale School Splitz Teenz Talk programme	£250	To approve

1. Background

The recommendation from the LYN Management Group has been made in accordance with the following guidelines:

- Leaders guidance for Community Area Boards on Positive Activities for Young People
- Positive Activities for Young People local Youth Network Terms of Reference
- Positive Activities Toolkit for Community Area Boards

Young people have considered this application and identified it as a priority for Area Board funding.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that Youth Grant Funding awarded in the 2016/2017 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors will need to decide and be assured that young people and the community will benefit from the funding being awarded and the project/positive activity proceeding. The application should meet the identified needs, priorities and outcomes for young people in the areas, as identified in the LYN Needs Assessment and Strategic Plan.
- 2.3. Councillors will need to ensure measures have been taken in relation to safeguarding children and young people.
- 2.4. Councillors will need to ensure that young people have been central to each stage of this Youth Grant Funding application.

3. Environmental & Community Implications

Youth Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure

4.1. Pewsey Area Board was allocated £10,231 for 2016/17 with LHF of £19,334

4.2. A total of £11,874.79 has been spent on youth projects this financial year

4.3. The Pewsey Area Board Youth Funding balance for 2016/17 is £0.00

4.4. LHF remaining of £17,690.21

4.5. All decisions must fall within the Youth Funding allocated to Pewsey Area Board.

1. Legal Implications

There are no specific legal implications related to this report.

2. Human Resources Implications

There are no specific human resources implications related to this report.

3. Equality and Inclusion Implications

Ensuring that Community Area Boards and LYNs fully consider the equality impacts of their decisions in designing local positive activities for young people is essential to meeting the Council's Public Sector Equality Duty.

4. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children and young people. The Community Youth Officer has assessed this application agreed it meets safeguarding requirements.

5. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
384	PCAP		£3480
Pewsey CA Youth Projects for 2017 PCAP Application			
Project summary To support the development of the Pewsey Volunteer Rewards Scheme to replace Time Credits aimed at encouraging and rewarding volunteering by working with the 3 youth groups in the community area also to support the development of the Starlight Cheer Team and support their performances in the community area, to provide ongoing support to the Pewsey BMX Project to have the resource and capacity to support other relevant youth projects as they arise during 2017.			
About your project By supporting the youth groups to encourage volunteering by providing activities that the young people ask for by promoting a sense of being valued by the community by offering activities that promote health and well being. The number of young people involved in all the elements of this bid are 50. We expect to reach 70 to 80 during the course of the year. Parts of the project are not accessible to those with disabilities BMX and Cheer Dance but other elements are aimed at being fully accessible Volunteer Rewards. Contributions of time effort and some subscriptions contributions will make these activities affordable to all. Volunteering is at the heart of the Rewards Scheme and the Cheer Dance Team have			

community involvement at performances while the BMX Committee work at maintaining the site for others to use. The projects are as inclusive as the activities and sites permit and we would always strive to include anyone who wished to participate in some way. The partners involved in the Volunteer Rewards are the 3 existing youth groups and we would include any others that were formed Pewsey Vale School PHP Sports Coaches and Leisure Centre support the Cheer Team Pewsey Parish Council as landlords and adult volunteers support the BMX Project.

Safeguarding

We have a safeguarding policy as do our partners who work closely with the young people. DBS checks are undertaken by those working with the young people. We partner with youth groups or youth activity providers who can provide safeguarding as part of their service or who are part of the Wiltshire Council Procurement list. The Chair of PCAP is ultimately responsible for safeguarding. Online services do not form part of our offer unless via a qualified third party or partner organisation.

Monitoring your project

By recording the number of volunteers activities and rewards. By recording the numbers attending and performing in the Cheer Dance Group by monitoring the activity at the BMX Site and by recording other requests put forward by the young people in the community area.

Your latest accounts:

Month Year

Total Income:

£ Please enter in money format **with pence** but no pound sign or comma or p. Eg 15000.00

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

£

The reserves and surplus are not available for youth work but cover the running costs and other restricted funds for projects of our not for profit organisation

Total Project cost [help](#) £ Please enter in money format **with pence** but no pound sign or comma or p. Eg 15000.00

Total required from Area Board £

Itemised Expenditure eg Materials help	£	Itemised Income eg Our reserves	£	Tick if confirmed	income
Admin, Insurance, exp	£ <input type="text" value="200.00"/>	<input type="text"/>	£ <input type="text"/>	<input type="checkbox"/>	
Volunteer Rewards	£ <input type="text" value="1820.00"/>	<input type="text"/>	£ <input type="text"/>	<input type="checkbox"/>	
Cheer Team Costs for	£ <input type="text" value="960.00"/>	Member Subscriptions	£ <input type="text" value="600.00"/>	<input type="checkbox"/>	

BMX insurance and F	£ 500.00		£		<input type="checkbox"/>
	£		£		<input type="checkbox"/>
	£		£		<input type="checkbox"/>
	£		£		<input type="checkbox"/>
	£		£		<input type="checkbox"/>
	£		£		<input type="checkbox"/>
	£		£		<input type="checkbox"/>
	£		£		<input type="checkbox"/>
Total	£ 3480.00	Total	£	600.00	

**Recommendation of the Local Youth Network Management Group:
To approve application**

Application ID	Applicant	Project Proposal	Requested
	PV Sch Governors		£250
Pewsey Vale School Splitz DV Programme			
Project Summary: Funding to assist Pewsey Vale with a very worthwhile intervention project for children who are suffering or who have suffered domestic violence. We are seeking £2000 to fund a programme for children who are either the subject of domestic violence or witness it at home.			
About your project Pewsey Vale School serves a dispersed rural community. In some ways it appears a very affluent area, however there are pockets of serious deprivation. The various deprivation indices put us in the lower third in the county. Pewsey South is ranked just outside the 30 per cent most income deprived in England. As you know, these figures are an average, and within them are some chaotic lifestyles which can have very detrimental effects on our children, their ability to learn and thus their development.			
Meeting local needs and priorities PVS has worked with Splitz Support Service www.splitz.org for a number of years that deliver essential support services for vulnerable women and young people experiencing the trauma of domestic abuse in and around Pewsey. PVS has identified 20 young people who are suffering and possibly at risk of becoming NEET, needing support in understanding healthy relationships, given advice on drug use, choices, building self-esteem, and how to develop resilience. We intend to enrol 20 young people onto the programme as soon as we have the full funding.			
Young People's involvement We have excellent results and feedback from the young people who attended the Teenz Talk course last year that is specifically written for schools. PVS contributed positive comments to the evaluation last year and that is why we want to continue. The young people's response is so positive that we want to offer the programme to 20 new pupils whom we think will benefit. Attendees commented, 'We able to talk to people that weren't teachers, and it helped us'.			

Potential reach / participation of young people

We would like to offer the programme to 20 young people at PVS costing £100 per head for a 12 week course.

The programme covers all areas of 'outcomes and benefits for young people'

- Build resilience
- Make positive lifestyle choices
- Achieve in learning
- Gain independence
- Encourage personal and social development and help young people to make a successful transition to adulthood

Affordability and accessibility

The programme has previously been delivered free to the school, but with funding cuts to the Local Authority department responsible for funding the programme, now the school has to pay. We have secured £1,500 from The Adam's Trust and £ 250 from the Bishop of Salisbury. We have a £250 shortfall. £2,000 enables all young people identified as vulnerable to attend.

Vulnerable and hard to reach groups of young people For example, looked after children, care leavers, homeless young people, young carers, young offenders, young people with disabilities, ethnic minority young people, young travellers, lesbian, gay, bisexual and transgender young people, or young people from areas of deprivation?

The project works with some of the groups mentioned, such data is kept confidential. As governors, we are unable to comment.

Equalities

The project delivers essential support to young people at risk of being NEET and underrepresented groups.

Partnership working and community involvement

This project is run by Splitz a charity that is based and works in Wiltshire. The Teenz Talk programme is a rolling 12 week programme .Further information on this partner is provided in the appendix

Matched funding

We have raised £1,750 of the £2,000. We are asking the Area Board to cover the shortfall of £250.

Safeguarding and promoting the welfare of young people

The school has a strong commitment to safeguarding and promoting the welfare of young people.

Monitoring and evaluation

Vickey Bentley, our SEN coordinator over sees the project and monitors and evaluates the programme.

Total Project cost: £2000

Total required from Area Board: £250

**Recommendation of the Local Youth Network Management Group:
To approve application**

No unpublished documents have been relied upon in the preparation of this report

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